INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
Total			**23.350.746.306,55**	**15.782.916.304,00**	**67,59%**	**15.132.021.471,09**	**64,80%**	**11.904.647.593,43**	**50,98%**	**7.567.830.002,55**	**32,41%**	**3.878.268.710,57**	**16,61%**
A002	**Total**		**82.614.914,92**	**32.012.807,36**	**38,75%**	**31.275.807,36**	**37,86%**	**25.952.480,06**	**31,41%**	**50.602.107,56**	**61,25%**	**6.060.327,30**	**7,34%**
	01001	**Total**	**82.614.914,92**	**32.012.807,36**	**38,75%**	**31.275.807,36**	**37,86%**	**25.952.480,06**	**31,41%**	**50.602.107,56**	**61,25%**	**6.060.327,30**	**7,34%**
		911N	82.614.914,92	32.012.807,36	38,75%	31.275.807,36	37,86%	25.952.480,06	31,41%	50.602.107,56	61,25%	6.060.327,30	7,34%
A003	**Total**		**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
	02001	**Total**	**11.321.789,00**	**7.267.345,82**	**64,19%**	**7.267.345,82**	**64,19%**	**6.412.625,21**	**56,64%**	**4.054.443,18**	**35,81%**	**854.720,61**	**7,55%**
		911O	11.321.789,00	7.267.345,82	64,19%	7.267.345,82	64,19%	6.412.625,21	56,64%	4.054.443,18	35,81%	854.720,61	7,55%
1001	**Total**		**20.262.204.180,32**	**13.630.534.137,89**	**67,27%**	**12.998.140.293,22**	**64,15%**	**9.953.964.040,91**	**49,13%**	**6.631.670.042,43**	**32,73%**	**3.676.570.096,98**	**18,14%**
	03001	**Total**	**1.912.947,00**	**1.180.686,03**	**61,72%**	**1.180.686,03**	**61,72%**	**1.175.771,68**	**61,46%**	**732.260,97**	**38,28%**	**4.914,35**	**0,26%**
		912M	1.912.947,00	1.180.686,03	61,72%	1.180.686,03	61,72%	1.175.771,68	61,46%	732.260,97	38,28%	4.914,35	0,26%
	04001	**Total**	**29.784.578,86**	**22.794.230,63**	**76,53%**	**22.793.805,26**	**76,53%**	**18.259.684,92**	**61,31%**	**6.990.348,23**	**23,47%**	**4.534.545,71**	**15,22%**
		331M	29.784.578,86	22.794.230,63	76,53%	22.793.805,26	76,53%	18.259.684,92	61,31%	6.990.348,23	23,47%	4.534.545,71	15,22%
	04010	**Total**	**88.025.920,70**	**76.294.869,56**	**86,67%**	**67.568.755,50**	**76,76%**	**56.962.766,90**	**64,71%**	**11.731.051,14**	**13,33%**	**19.332.102,66**	**21,96%**
		333A	12.449.357,27	9.620.534,82	77,28%	9.354.420,76	75,14%	6.081.933,35	48,85%	2.828.822,45	22,72%	3.538.601,47	28,42%
		334A	75.576.563,43	66.674.334,74	88,22%	58.214.334,74	77,03%	50.880.833,55	67,32%	8.902.228,69	11,78%	15.793.501,19	20,90%
	04011	**Total**	**67.202.713,57**	**46.174.427,17**	**68,71%**	**45.150.994,02**	**67,19%**	**32.166.997,30**	**47,87%**	**21.028.286,40**	**31,29%**	**14.007.429,87**	**20,84%**
		332A	8.155.719,34	5.545.077,53	67,99%	5.416.955,56	66,42%	3.987.632,81	48,89%	2.610.641,81	32,01%	1.557.444,72	19,10%
		332B	44.538.264,14	29.823.030,31	66,96%	28.996.160,29	65,10%	22.323.126,73	50,12%	14.715.233,83	33,04%	7.499.903,58	16,84%
		337C	14.508.730,09	10.806.319,33	74,48%	10.737.878,17	74,01%	5.856.237,76	40,36%	3.702.410,76	25,52%	4.950.081,57	34,12%
	04012	**Total**	**59.304.333,23**	**48.956.933,91**	**82,55%**	**46.627.104,85**	**78,62%**	**29.002.696,10**	**48,90%**	**10.347.399,32**	**17,45%**	**19.954.237,81**	**33,65%**
		432A	59.304.333,23	48.956.933,91	82,55%	46.627.104,85	78,62%	29.002.696,10	48,90%	10.347.399,32	17,45%	19.954.237,81	33,65%
	04013	**Total**	**5.154.984,00**	**2.662.457,25**	**51,65%**	**2.643.250,96**	**51,28%**	**2.004.961,33**	**38,89%**	**2.492.526,75**	**48,35%**	**657.495,92**	**12,75%**
		333A	5.154.984,00	2.662.457,25	51,65%	2.643.250,96	51,28%	2.004.961,33	38,89%	2.492.526,75	48,35%	657.495,92	12,75%
	04014	**Total**	**57.913.935,88**	**42.643.206,56**	**73,63%**	**35.625.684,82**	**61,51%**	**26.380.154,31**	**45,55%**	**15.270.729,32**	**26,37%**	**16.263.052,25**	**28,08%**
		336A	57.913.935,88	42.643.206,56	73,63%	35.625.684,82	61,51%	26.380.154,31	45,55%	15.270.729,32	26,37%	16.263.052,25	28,08%
	07001	**Total**	**379.602.146,90**	**372.960.822,77**	**98,25%**	**372.742.197,85**	**98,19%**	**281.598.067,71**	**74,18%**	**6.641.324,13**	**1,75%**	**91.362.755,06**	**24,07%**
		942M	379.602.146,90	372.960.822,77	98,25%	372.742.197,85	98,19%	281.598.067,71	74,18%	6.641.324,13	1,75%	91.362.755,06	24,07%
	07012	**Total**	**70.937.286,19**	**63.209.731,23**	**89,11%**	**51.436.476,60**	**72,51%**	**41.582.050,86**	**58,62%**	**7.727.554,96**	**10,89%**	**21.627.680,37**	**30,49%**
		928M	70.937.286,19	63.209.731,23	89,11%	51.436.476,60	72,51%	41.582.050,86	58,62%	7.727.554,96	10,89%	21.627.680,37	30,49%
	07013	**Total**	**123.036.175,76**	**108.337.754,82**	**88,05%**	**106.212.777,83**	**86,33%**	**68.788.737,45**	**55,91%**	**14.698.420,94**	**11,95%**	**39.549.017,37**	**32,14%**
		928N	123.036.175,76	108.337.754,82	88,05%	106.212.777,83	86,33%	68.788.737,45	55,91%	14.698.420,94	11,95%	39.549.017,37	32,14%
	11001	**Total**	**150.097.291,26**	**135.244.004,61**	**90,10%**	**134.516.497,76**	**89,62%**	**125.489.811,62**	**83,61%**	**14.853.286,65**	**9,90%**	**9.754.192,99**	**6,50%**
		924M	150.097.291,26	135.244.004,61	90,10%	134.516.497,76	89,62%	125.489.811,62	83,61%	14.853.286,65	9,90%	9.754.192,99	6,50%
	11014	**Total**	**10.947.938,20**	**6.949.261,90**	**63,48%**	**6.949.261,90**	**63,48%**	**6.948.513,93**	**63,47%**	**3.998.676,30**	**36,52%**	**747,97**	**0,01%**
		921S	10.947.938,20	6.949.261,90	63,48%	6.949.261,90	63,48%	6.948.513,93	63,47%	3.998.676,30	36,52%	747,97	0,01%
	11015	**Total**	**15.759.326,73**	**13.502.061,37**	**85,68%**	**13.502.061,37**	**85,68%**	**8.062.164,83**	**51,16%**	**2.257.265,36**	**14,32%**	**5.439.896,54**	**34,52%**
		921T	15.759.326,73	13.502.061,37	85,68%	13.502.061,37	85,68%	8.062.164,83	51,16%	2.257.265,36	14,32%	5.439.896,54	34,52%
	11016	**Total**	**5.909.867,74**	**3.919.543,22**	**66,32%**	**3.919.543,22**	**66,32%**	**3.677.794,83**	**62,23%**	**1.990.324,52**	**33,68%**	**241.748,39**	**4,09%**
		921Q	5.909.867,74	3.919.543,22	66,32%	3.919.543,22	66,32%	3.677.794,83	62,23%	1.990.324,52	33,68%	241.748,39	4,09%
	11018	**Total**	**3.881.352,00**	**2.220.324,71**	**57,20%**	**2.190.324,71**	**56,43%**	**1.942.224,30**	**50,04%**	**1.661.027,29**	**42,80%**	**278.100,41**	**7,17%**
		921U	3.881.352,00	2.220.324,71	57,20%	2.190.324,71	56,43%	1.942.224,30	50,04%	1.661.027,29	42,80%	278.100,41	7,17%
	11020	**Total**	**1.728.282,00**	**1.102.908,83**	**63,82%**	**1.102.908,83**	**63,82%**	**1.102.908,83**	**63,82%**	**625.373,17**	**36,18%**	**0,00**	**0,00%**
		921X	1.728.282,00	1.102.908,83	63,82%	1.102.908,83	63,82%	1.102.908,83	63,82%	625.373,17	36,18%	0,00	0,00%
	11021	**Total**	**231.786.316,31**	**214.857.609,54**	**92,70%**	**184.314.170,22**	**79,52%**	**80.710.354,76**	**34,82%**	**16.928.706,77**	**7,30%**	**134.147.254,78**	**57,88%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		942N	231.786.316,31	214.857.609,54	92,70%	184.314.170,22	79,52%	80.710.354,76	34,82%	16.928.706,77	7,30%	134.147.254,78	57,88%
	11022	**Total**	**465.682.194,96**	**334.512.859,04**	**71,83%**	**334.442.874,07**	**71,82%**	**308.006.536,03**	**66,14%**	**131.169.335,92**	**28,17%**	**26.506.323,01**	**5,69%**
		112B	94.071.255,41	84.263.649,63	89,57%	84.193.664,66	89,50%	57.758.538,84	61,40%	9.807.605,78	10,43%	26.505.110,79	28,18%
		112C	371.610.939,55	250.249.209,41	67,34%	250.249.209,41	67,34%	250.247.997,19	67,34%	121.361.730,14	32,66%	1.212,22	0,00%
	11023	**Total**	**221.991.305,22**	**209.008.925,06**	**94,15%**	**202.655.796,04**	**91,29%**	**98.499.232,92**	**44,37%**	**12.982.380,16**	**5,85%**	**110.509.692,14**	**49,78%**
		112A	221.991.305,22	209.008.925,06	94,15%	202.655.796,04	91,29%	98.499.232,92	44,37%	12.982.380,16	5,85%	110.509.692,14	49,78%
	11024	**Total**	**60.893.763,02**	**49.889.095,02**	**81,93%**	**41.820.814,12**	**68,68%**	**22.874.878,98**	**37,57%**	**11.004.668,00**	**18,07%**	**27.014.216,04**	**44,36%**
		942O	60.893.763,02	49.889.095,02	81,93%	41.820.814,12	68,68%	22.874.878,98	37,57%	11.004.668,00	18,07%	27.014.216,04	44,36%
	12001	**Total**	**50.165.427,50**	**40.264.140,22**	**80,26%**	**40.065.237,36**	**79,87%**	**30.637.274,04**	**61,07%**	**9.901.287,28**	**19,74%**	**9.626.866,18**	**19,19%**
		923M	50.165.427,50	40.264.140,22	80,26%	40.065.237,36	79,87%	30.637.274,04	61,07%	9.901.287,28	19,74%	9.626.866,18	19,19%
	12013	**Total**	**18.927.318,89**	**11.884.359,58**	**62,79%**	**8.384.405,69**	**44,30%**	**5.987.704,01**	**31,64%**	**7.042.959,31**	**37,21%**	**5.896.655,57**	**31,15%**
		431A	12.209.820,64	7.854.080,54	64,33%	4.354.126,65	35,66%	2.300.616,92	18,84%	4.355.740,10	35,67%	5.553.463,62	45,48%
		492A	6.717.498,25	4.030.279,04	60,00%	4.030.279,04	60,00%	3.687.087,09	54,89%	2.687.219,21	40,00%	343.191,95	5,11%
	12014	**Total**	**10.863.360,90**	**6.703.102,01**	**61,70%**	**6.703.102,01**	**61,70%**	**6.657.134,08**	**61,28%**	**4.160.258,89**	**38,30%**	**45.967,93**	**0,42%**
		921M	10.863.360,90	6.703.102,01	61,70%	6.703.102,01	61,70%	6.657.134,08	61,28%	4.160.258,89	38,30%	45.967,93	0,42%
	12015	**Total**	**8.816.108,51**	**5.667.267,01**	**64,28%**	**5.667.267,01**	**64,28%**	**5.249.120,09**	**59,54%**	**3.148.841,50**	**35,72%**	**418.146,92**	**4,74%**
		921V	2.685.614,44	1.682.609,11	62,65%	1.682.609,11	62,65%	1.264.462,19	47,08%	1.003.005,33	37,35%	418.146,92	15,57%
		931N	6.130.494,07	3.984.657,90	65,00%	3.984.657,90	65,00%	3.984.657,90	65,00%	2.145.836,17	35,00%	0,00	0,00%
	12016	**Total**	**40.691.848,11**	**28.159.777,57**	**69,20%**	**28.159.777,57**	**69,20%**	**24.066.812,67**	**59,14%**	**12.532.070,54**	**30,80%**	**4.092.964,90**	**10,06%**
		932M	40.691.848,11	28.159.777,57	69,20%	28.159.777,57	69,20%	24.066.812,67	59,14%	12.532.070,54	30,80%	4.092.964,90	10,06%
	12017	**Total**	**6.029.962,29**	**3.791.570,34**	**62,88%**	**3.791.570,34**	**62,88%**	**3.561.334,49**	**59,06%**	**2.238.391,95**	**37,12%**	**230.235,85**	**3,82%**
		931M	6.029.962,29	3.791.570,34	62,88%	3.791.570,34	62,88%	3.561.334,49	59,06%	2.238.391,95	37,12%	230.235,85	3,82%
	12018	**Total**	**31.785.811,19**	**20.424.553,78**	**64,26%**	**20.424.553,78**	**64,26%**	**20.347.418,02**	**64,01%**	**11.361.257,41**	**35,74%**	**77.135,76**	**0,24%**
		931P	31.785.811,19	20.424.553,78	64,26%	20.424.553,78	64,26%	20.347.418,02	64,01%	11.361.257,41	35,74%	77.135,76	0,24%
	12019	**Total**	**2.360.191,39**	**1.488.587,39**	**63,07%**	**1.488.587,39**	**63,07%**	**1.296.887,09**	**54,95%**	**871.604,00**	**36,93%**	**191.700,30**	**8,12%**
		492B	2.360.191,39	1.488.587,39	63,07%	1.488.587,39	63,07%	1.296.887,09	54,95%	871.604,00	36,93%	191.700,30	8,12%
	12024	**Total**	**30.538.056,61**	**22.620.509,76**	**74,07%**	**21.312.957,55**	**69,79%**	**12.565.091,36**	**41,15%**	**7.917.546,85**	**25,93%**	**10.055.418,40**	**32,93%**
		921N	30.538.056,61	22.620.509,76	74,07%	21.312.957,55	69,79%	12.565.091,36	41,15%	7.917.546,85	25,93%	10.055.418,40	32,93%
	12025	**Total**	**30.378.993,74**	**15.956.181,67**	**52,52%**	**15.827.464,28**	**52,10%**	**12.065.324,38**	**39,72%**	**14.422.812,07**	**47,48%**	**3.890.857,29**	**12,81%**
		923A	30.378.993,74	15.956.181,67	52,52%	15.827.464,28	52,10%	12.065.324,38	39,72%	14.422.812,07	47,48%	3.890.857,29	12,81%
	12026	**Total**	**71.662.201,74**	**59.385.735,26**	**82,87%**	**51.878.477,47**	**72,39%**	**22.724.935,01**	**31,71%**	**12.276.466,48**	**17,13%**	**36.660.800,25**	**51,16%**
		422B	12.394.348,24	5.953.909,75	48,04%	5.932.564,41	47,87%	5.075.948,05	40,95%	6.440.438,49	51,96%	877.961,70	7,08%
		433A	7.495.318,10	6.204.700,85	82,78%	6.204.700,85	82,78%	5.932.586,63	79,15%	1.290.617,25	17,22%	272.114,22	3,63%
		463A	48.498.910,40	44.950.153,99	92,68%	37.464.271,54	77,25%	10.097.519,95	20,82%	3.548.756,41	7,32%	34.852.634,04	71,86%
		923C	3.273.625,00	2.276.970,67	69,56%	2.276.940,67	69,55%	1.618.880,38	49,45%	996.654,33	30,44%	658.090,29	20,10%
	12027	**Total**	**65.438.310,69**	**45.572.124,23**	**69,64%**	**38.899.722,79**	**59,44%**	**28.228.358,07**	**43,14%**	**19.866.186,46**	**30,36%**	**17.343.766,16**	**26,50%**
		241N	65.438.310,69	45.572.124,23	69,64%	38.899.722,79	59,44%	28.228.358,07	43,14%	19.866.186,46	30,36%	17.343.766,16	26,50%
	14001	**Total**	**23.499.328,47**	**12.832.122,85**	**54,61%**	**12.832.122,85**	**54,61%**	**11.665.895,13**	**49,64%**	**10.667.205,62**	**45,39%**	**1.166.227,72**	**4,96%**
		451M	23.499.328,47	12.832.122,85	54,61%	12.832.122,85	54,61%	11.665.895,13	49,64%	10.667.205,62	45,39%	1.166.227,72	4,96%
	14010	**Total**	**16.357.267,49**	**10.793.245,14**	**65,98%**	**7.424.068,54**	**45,39%**	**7.022.693,55**	**42,93%**	**5.564.022,35**	**34,02%**	**3.770.551,59**	**23,05%**
		453M	16.357.267,49	10.793.245,14	65,98%	7.424.068,54	45,39%	7.022.693,55	42,93%	5.564.022,35	34,02%	3.770.551,59	23,05%
	14012	**Total**	**263.062.575,59**	**220.084.747,37**	**83,66%**	**219.215.736,03**	**83,33%**	**140.011.459,92**	**53,22%**	**42.977.828,22**	**16,34%**	**80.073.287,45**	**30,44%**
		453A	263.062.575,59	220.084.747,37	83,66%	219.215.736,03	83,33%	140.011.459,92	53,22%	42.977.828,22	16,34%	80.073.287,45	30,44%
	14013	**Total**	**301.966.356,84**	**278.336.997,19**	**92,17%**	**274.145.067,42**	**90,79%**	**113.049.942,43**	**37,44%**	**23.629.359,65**	**7,83%**	**165.287.054,76**	**54,74%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		453B	301.966.356,84	278.336.997,19	92,17%	274.145.067,42	90,79%	113.049.942,43	37,44%	23.629.359,65	7,83%	165.287.054,76	54,74%
	14014	**Total**	**187.278.117,22**	**94.164.998,62**	**50,28%**	**86.435.568,01**	**46,15%**	**17.651.016,56**	**9,43%**	**93.113.118,60**	**49,72%**	**76.513.982,06**	**40,86%**
		261A	187.278.117,22	94.164.998,62	50,28%	86.435.568,01	46,15%	17.651.016,56	9,43%	93.113.118,60	49,72%	76.513.982,06	40,86%
	14015	**Total**	**503.441.077,85**	**392.532.297,46**	**77,97%**	**317.032.450,84**	**62,97%**	**70.365.512,46**	**13,98%**	**110.908.780,39**	**22,03%**	**322.166.785,00**	**63,99%**
		261C	503.441.077,85	392.532.297,46	77,97%	317.032.450,84	62,97%	70.365.512,46	13,98%	110.908.780,39	22,03%	322.166.785,00	63,99%
	15001	**Total**	**34.387.468,28**	**24.886.055,26**	**72,37%**	**24.880.493,76**	**72,35%**	**19.884.837,65**	**57,83%**	**9.501.413,02**	**27,63%**	**5.001.217,61**	**14,54%**
		321M	34.387.468,28	24.886.055,26	72,37%	24.880.493,76	72,35%	19.884.837,65	57,83%	9.501.413,02	27,63%	5.001.217,61	14,54%
	15002	**Total**	**26.234.831,05**	**10.496.082,64**	**40,01%**	**10.496.082,64**	**40,01%**	**10.496.082,64**	**40,01%**	**15.738.748,41**	**59,99%**	**0,00**	**0,00%**
		321M	26.234.831,05	10.496.082,64	40,01%	10.496.082,64	40,01%	10.496.082,64	40,01%	15.738.748,41	59,99%	0,00	0,00%
	15010	**Total**	**130.513.163,49**	**116.785.329,71**	**89,48%**	**115.285.329,71**	**88,33%**	**77.205.009,96**	**59,15%**	**13.727.833,78**	**10,52%**	**39.580.319,75**	**30,33%**
		322A	130.513.163,49	116.785.329,71	89,48%	115.285.329,71	88,33%	77.205.009,96	59,15%	13.727.833,78	10,52%	39.580.319,75	30,33%
	15011	**Total**	**122.247.768,59**	**81.214.811,23**	**66,43%**	**80.392.694,93**	**65,76%**	**69.542.287,07**	**56,89%**	**41.032.957,36**	**33,57%**	**11.672.524,16**	**9,55%**
		322B	90.755.584,57	62.791.302,70	69,19%	61.991.884,77	68,31%	52.769.166,52	58,14%	27.964.281,87	30,81%	10.022.136,18	11,04%
		322E	6.895.482,08	3.538.639,53	51,32%	3.538.639,53	51,32%	3.369.047,36	48,86%	3.356.842,55	48,68%	169.592,17	2,46%
		322F	24.596.701,94	14.884.869,00	60,52%	14.862.170,63	60,42%	13.404.073,19	54,50%	9.711.832,94	39,48%	1.480.795,81	6,02%
	15012	**Total**	**1.675.984.890,70**	**1.225.322.598,28**	**73,11%**	**1.109.143.360,35**	**66,18%**	**1.086.534.523,81**	**64,83%**	**450.662.292,42**	**26,89%**	**138.788.074,47**	**8,28%**
		323M	1.675.984.890,70	1.225.322.598,28	73,11%	1.109.143.360,35	66,18%	1.086.534.523,81	64,83%	450.662.292,42	26,89%	138.788.074,47	8,28%
	15014	**Total**	**1.310.774.119,82**	**1.264.711.532,76**	**96,49%**	**1.264.448.970,76**	**96,47%**	**869.357.274,87**	**66,32%**	**46.062.587,06**	**3,51%**	**395.354.257,89**	**30,16%**
		322C	1.310.774.119,82	1.264.711.532,76	96,49%	1.264.448.970,76	96,47%	869.357.274,87	66,32%	46.062.587,06	3,51%	395.354.257,89	30,16%
	15015	**Total**	**153.361.174,08**	**140.731.964,96**	**91,77%**	**138.270.353,08**	**90,16%**	**77.793.668,31**	**50,73%**	**12.629.209,12**	**8,23%**	**62.938.296,65**	**41,04%**
		321P	120.960.822,08	109.063.327,51	90,16%	106.946.545,90	88,41%	58.546.874,08	48,40%	11.897.494,57	9,84%	50.516.453,43	41,76%
		324M	32.400.352,00	31.668.637,45	97,74%	31.323.807,18	96,68%	19.246.794,23	59,40%	731.714,55	2,26%	12.421.843,22	38,34%
	15016	**Total**	**3.398.056.385,19**	**2.452.802.819,02**	**72,18%**	**2.452.802.819,02**	**72,18%**	**2.450.896.015,41**	**72,13%**	**945.253.566,17**	**27,82%**	**1.906.803,61**	**0,06%**
		321M	47.726.582,63	25.618.021,24	53,68%	25.618.021,24	53,68%	23.711.217,73	49,68%	22.108.561,39	46,32%	1.906.803,51	4,00%
		322A	1.250.755.721,00	923.735.424,53	73,85%	923.735.424,53	73,85%	923.735.424,53	73,85%	327.020.296,47	26,15%	0,00	0,00%
		322B	1.440.411.230,00	1.062.579.725,61	73,77%	1.062.579.725,61	73,77%	1.062.579.725,61	73,77%	377.831.504,39	26,23%	0,00	0,00%
		322E	107.783.992,00	74.767.827,68	69,37%	74.767.827,68	69,37%	74.767.827,68	69,37%	33.016.164,32	30,63%	0,00	0,00%
		322G	115.953.153,00	70.714.813,42	60,99%	70.714.813,42	60,99%	70.714.813,42	60,99%	45.238.339,58	39,01%	0,00	0,00%
		322O	7.275.907,00	4.816.887,02	66,20%	4.816.887,02	66,20%	4.816.887,02	66,20%	2.459.019,98	33,80%	0,00	0,00%
		322P	428.149.799,56	290.570.119,52	67,87%	290.570.119,52	67,87%	290.570.119,42	67,87%	137.579.680,04	32,13%	0,10	0,00%
	15017	**Total**	**630.135,03**	**338.804,59**	**53,77%**	**338.804,59**	**53,77%**	**338.804,59**	**53,77%**	**291.330,44**	**46,23%**	**0,00**	**0,00%**
		321O	630.135,03	338.804,59	53,77%	338.804,59	53,77%	338.804,59	53,77%	291.330,44	46,23%	0,00	0,00%
	15019	**Total**	**181.359.881,55**	**173.192.535,39**	**95,50%**	**133.327.911,25**	**73,52%**	**87.142.249,75**	**48,05%**	**8.167.346,16**	**4,50%**	**86.050.285,64**	**47,45%**
		466A	181.359.881,55	173.192.535,39	95,50%	133.327.911,25	73,52%	87.142.249,75	48,05%	8.167.346,16	4,50%	86.050.285,64	47,45%
	15020	**Total**	**42.853.920,05**	**29.241.862,50**	**68,24%**	**28.930.612,50**	**67,51%**	**21.192.279,87**	**49,45%**	**13.612.057,55**	**31,76%**	**8.049.582,63**	**18,78%**
		322O	42.853.920,05	29.241.862,50	68,24%	28.930.612,50	67,51%	21.192.279,87	49,45%	13.612.057,55	31,76%	8.049.582,63	18,78%
	15022	**Total**	**11.771.781,74**	**8.292.108,36**	**70,44%**	**8.107.888,42**	**68,88%**	**6.296.404,26**	**53,49%**	**3.479.673,38**	**29,56%**	**1.995.704,10**	**16,95%**
		322D	11.771.781,74	8.292.108,36	70,44%	8.107.888,42	68,88%	6.296.404,26	53,49%	3.479.673,38	29,56%	1.995.704,10	16,95%
	16001	**Total**	**37.504.329,32**	**26.292.355,93**	**70,10%**	**26.291.174,67**	**70,10%**	**21.967.175,33**	**58,57%**	**11.211.973,39**	**29,90%**	**4.325.180,60**	**11,53%**
		456M	34.524.599,00	24.554.859,34	71,12%	24.553.678,08	71,12%	20.447.774,08	59,23%	9.969.739,66	28,88%	4.107.085,26	11,90%
		932O	2.979.730,32	1.737.496,59	58,31%	1.737.496,59	58,31%	1.519.401,25	50,99%	1.242.233,73	41,69%	218.095,34	7,32%
	16010	**Total**	**55.871.890,92**	**42.545.565,47**	**76,15%**	**41.009.991,27**	**73,40%**	**26.608.520,42**	**47,62%**	**13.326.325,45**	**23,85%**	**15.937.045,05**	**28,52%**
		456A	55.871.890,92	42.545.565,47	76,15%	41.009.991,27	73,40%	26.608.520,42	47,62%	13.326.325,45	23,85%	15.937.045,05	28,52%
	16012	**Total**	**14.841.457,62**	**9.729.552,18**	**65,56%**	**8.861.635,43**	**59,71%**	**7.116.045,18**	**47,95%**	**5.111.905,44**	**34,44%**	**2.613.507,00**	**17,61%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		261P	14.841.457,62	9.729.552,18	65,56%	8.861.635,43	59,71%	7.116.045,18	47,95%	5.111.905,44	34,44%	2.613.507,00	17,61%
	16014	**Total**	**67.503.399,56**	**53.854.279,91**	**79,78%**	**50.443.470,71**	**74,73%**	**31.767.110,72**	**47,06%**	**13.649.119,65**	**20,22%**	**22.087.169,19**	**32,72%**
		411A	67.503.399,56	53.854.279,91	79,78%	50.443.470,71	74,73%	31.767.110,72	47,06%	13.649.119,65	20,22%	22.087.169,19	32,72%
	16015	**Total**	**239.881.752,36**	**61.030.873,15**	**25,44%**	**58.239.694,45**	**24,28%**	**28.658.431,57**	**11,95%**	**178.850.879,21**	**74,56%**	**32.372.441,58**	**13,50%**
		456N	239.881.752,36	61.030.873,15	25,44%	58.239.694,45	24,28%	28.658.431,57	11,95%	178.850.879,21	74,56%	32.372.441,58	13,50%
	16018	**Total**	**12.546.371,14**	**5.270.645,10**	**42,01%**	**5.270.645,10**	**42,01%**	**4.791.867,96**	**38,19%**	**7.275.726,04**	**57,99%**	**478.777,14**	**3,82%**
		261O	12.546.371,14	5.270.645,10	42,01%	5.270.645,10	42,01%	4.791.867,96	38,19%	7.275.726,04	57,99%	478.777,14	3,82%
	16020	**Total**	**7.387.651,55**	**3.881.211,96**	**52,54%**	**3.831.211,96**	**51,86%**	**3.354.881,84**	**45,41%**	**3.506.439,59**	**47,46%**	**526.330,12**	**7,12%**
		334D	7.387.651,55	3.881.211,96	52,54%	3.831.211,96	51,86%	3.354.881,84	45,41%	3.506.439,59	47,46%	526.330,12	7,12%
	17001	**Total**	**33.155.084,61**	**21.806.837,82**	**65,77%**	**21.667.060,13**	**65,35%**	**16.847.963,12**	**50,82%**	**11.348.246,79**	**34,23%**	**4.958.874,70**	**14,96%**
		311M	33.155.084,61	21.806.837,82	65,77%	21.667.060,13	65,35%	16.847.963,12	50,82%	11.348.246,79	34,23%	4.958.874,70	14,96%
	17010	**Total**	**22.330.698,34**	**18.498.798,04**	**82,84%**	**17.658.798,04**	**79,08%**	**16.093.413,65**	**72,07%**	**3.831.900,30**	**17,16%**	**2.405.384,39**	**10,77%**
		312D	22.330.698,34	18.498.798,04	82,84%	17.658.798,04	79,08%	16.093.413,65	72,07%	3.831.900,30	17,16%	2.405.384,39	10,77%
	17011	**Total**	**26.719.435,09**	**12.766.215,70**	**47,78%**	**12.766.215,70**	**47,78%**	**12.699.660,16**	**47,53%**	**13.953.219,39**	**52,22%**	**66.555,54**	**0,25%**
		311N	26.719.435,09	12.766.215,70	47,78%	12.766.215,70	47,78%	12.699.660,16	47,53%	13.953.219,39	52,22%	66.555,54	0,25%
	17012	**Total**	**199.957.683,50**	**174.447.643,97**	**87,24%**	**166.656.125,07**	**83,35%**	**81.244.172,33**	**40,63%**	**25.510.039,53**	**12,76%**	**93.203.471,64**	**46,61%**
		313B	199.957.683,50	174.447.643,97	87,24%	166.656.125,07	83,35%	81.244.172,33	40,63%	25.510.039,53	12,76%	93.203.471,64	46,61%
	17013	**Total**	**5.553.880,10**	**3.147.987,41**	**56,68%**	**3.147.987,03**	**56,68%**	**2.714.233,91**	**48,87%**	**2.405.892,69**	**43,32%**	**433.753,50**	**7,81%**
		311O	5.553.880,10	3.147.987,41	56,68%	3.147.987,03	56,68%	2.714.233,91	48,87%	2.405.892,69	43,32%	433.753,50	7,81%
	19001	**Total**	**61.857.217,48**	**42.990.147,91**	**69,50%**	**42.933.015,26**	**69,41%**	**36.950.900,66**	**59,74%**	**18.867.069,57**	**30,50%**	**6.039.247,25**	**9,76%**
		239M	61.857.217,48	42.990.147,91	69,50%	42.933.015,26	69,41%	36.950.900,66	59,74%	18.867.069,57	30,50%	6.039.247,25	9,76%
	19010	**Total**	**228.684.543,88**	**207.307.789,75**	**90,65%**	**160.439.925,68**	**70,16%**	**132.748.797,28**	**58,05%**	**21.376.754,13**	**9,35%**	**74.558.992,47**	**32,60%**
		232E	228.684.543,88	207.307.789,75	90,65%	160.439.925,68	70,16%	132.748.797,28	58,05%	21.376.754,13	9,35%	74.558.992,47	32,60%
	19011	**Total**	**1.436.566.195,95**	**1.366.119.049,72**	**95,10%**	**1.345.920.089,56**	**93,69%**	**713.574.450,59**	**49,67%**	**70.447.146,23**	**4,90%**	**652.544.599,13**	**45,42%**
		231D	529.224.273,76	504.456.033,74	95,32%	502.587.562,23	94,97%	268.774.079,43	50,79%	24.768.240,02	4,68%	235.681.954,31	44,53%
		231I	907.341.922,19	861.663.015,98	94,97%	843.332.527,33	92,95%	444.800.371,16	49,02%	45.678.906,21	5,03%	416.862.644,82	45,94%
	19012	**Total**	**483.290.265,28**	**451.209.501,90**	**93,36%**	**444.975.734,59**	**92,07%**	**276.770.788,87**	**57,27%**	**32.080.763,38**	**6,64%**	**174.438.713,03**	**36,09%**
		231A	98.291.645,00	90.562.067,41	92,14%	90.097.681,43	91,66%	54.297.856,06	55,24%	7.729.577,59	7,86%	36.264.211,35	36,89%
		231C	23.753.062,46	15.485.395,11	65,19%	15.414.873,47	64,90%	12.669.378,29	53,34%	8.267.667,35	34,81%	2.816.016,82	11,86%
		231F	361.245.557,82	345.162.039,38	95,55%	339.463.179,69	93,97%	209.803.554,52	58,08%	16.083.518,44	4,45%	135.358.484,86	37,47%
	19013	**Total**	**53.367.052,46**	**32.639.143,69**	**61,16%**	**29.862.718,37**	**55,96%**	**23.288.761,46**	**43,64%**	**20.727.908,77**	**38,84%**	**9.350.382,23**	**17,52%**
		232B	53.367.052,46	32.639.143,69	61,16%	29.862.718,37	55,96%	23.288.761,46	43,64%	20.727.908,77	38,84%	9.350.382,23	17,52%
	19017	**Total**	**254.647.015,03**	**242.026.185,85**	**95,04%**	**224.343.216,13**	**88,10%**	**157.364.446,66**	**61,80%**	**12.620.829,18**	**4,96%**	**84.661.739,19**	**33,25%**
		232F	254.647.015,03	242.026.185,85	95,04%	224.343.216,13	88,10%	157.364.446,66	61,80%	12.620.829,18	4,96%	84.661.739,19	33,25%
	19018	**Total**	**18.044.109,89**	**12.769.260,15**	**70,77%**	**12.475.659,64**	**69,14%**	**9.380.184,84**	**51,98%**	**5.274.849,74**	**29,23%**	**3.389.075,31**	**18,78%**
		232A	18.044.109,89	12.769.260,15	70,77%	12.475.659,64	69,14%	9.380.184,84	51,98%	5.274.849,74	29,23%	3.389.075,31	18,78%
	19020	**Total**	**11.611.717,30**	**8.290.010,10**	**71,39%**	**7.252.380,59**	**62,46%**	**5.228.477,42**	**45,03%**	**3.321.707,20**	**28,61%**	**3.061.532,68**	**26,37%**
		239O	11.611.717,30	8.290.010,10	71,39%	7.252.380,59	62,46%	5.228.477,42	45,03%	3.321.707,20	28,61%	3.061.532,68	26,37%
	20001	**Total**	**37.358.810,25**	**28.994.371,80**	**77,61%**	**28.888.114,75**	**77,33%**	**20.393.198,22**	**54,59%**	**8.364.438,45**	**22,39%**	**8.601.173,58**	**23,02%**
		923M	37.358.810,25	28.994.371,80	77,61%	28.888.114,75	77,33%	20.393.198,22	54,59%	8.364.438,45	22,39%	8.601.173,58	23,02%
	20015	**Total**	**369.851.094,23**	**321.712.488,90**	**86,98%**	**279.089.785,99**	**75,46%**	**190.756.169,47**	**51,58%**	**48.138.605,33**	**13,02%**	**130.956.319,43**	**35,41%**
		241M	369.851.094,23	321.712.488,90	86,98%	279.089.785,99	75,46%	190.756.169,47	51,58%	48.138.605,33	13,02%	130.956.319,43	35,41%
	20016	**Total**	**10.611.119,88**	**7.097.888,53**	**66,89%**	**7.097.888,53**	**66,89%**	**6.156.939,85**	**58,02%**	**3.513.231,35**	**33,11%**	**940.948,68**	**8,87%**
		494M	10.611.119,88	7.097.888,53	66,89%	7.097.888,53	66,89%	6.156.939,85	58,02%	3.513.231,35	33,11%	940.948,68	8,87%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	20017	**Total**	**506.939.067,38**	**438.773.933,98**	**86,55%**	**313.276.447,08**	**61,80%**	**120.185.924,67**	**23,71%**	**68.165.133,40**	**13,45%**	**318.588.009,31**	**62,85%**
		241A	506.939.067,38	438.773.933,98	86,55%	313.276.447,08	61,80%	120.185.924,67	23,71%	68.165.133,40	13,45%	318.588.009,31	62,85%
	25001	**Total**	**3.882.922.852,00**	**1.482.132.225,10**	**38,17%**	**1.482.132.225,10**	**38,17%**	**1.482.132.225,10**	**38,17%**	**2.400.790.626,90**	**61,83%**	**0,00**	**0,00%**
		951M	3.882.922.852,00	1.482.132.225,10	38,17%	1.482.132.225,10	38,17%	1.482.132.225,10	38,17%	2.400.790.626,90	61,83%	0,00	0,00%
	26001	**Total**	**1.273.816.819,41**	**99.638,49**	**0,01%**	**99.638,49**	**0,01%**	**99.638,49**	**0,01%**	**1.273.717.180,92**	**99,99%**	**0,00**	**0,00%**
		929N	1.273.816.819,41	99.638,49	0,01%	99.638,49	0,01%	99.638,49	0,01%	1.273.717.180,92	99,99%	0,00	0,00%
	30001	**Total**	**106.392.171,67**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**106.392.171,67**	**100,00%**	**0,00**	**0,00%**
		929N	106.392.171,67	0,00	0,00%	0,00	0,00%	0,00	0,00%	106.392.171,67	100,00%	0,00	0,00%
1004	**Total**		**546.423.528,28**	**411.728.968,41**	**75,35%**	**405.797.559,52**	**74,26%**	**337.624.044,09**	**61,79%**	**134.694.559,87**	**24,65%**	**74.104.924,32**	**13,56%**
	19102CA01	**Total**	**47.617,00**	**25.212,43**	**52,95%**	**24.802,45**	**52,09%**	**14.755,51**	**30,99%**	**22.404,57**	**47,05%**	**10.456,92**	**21,96%**
		231J	47.617,00	25.212,43	52,95%	24.802,45	52,09%	14.755,51	30,99%	22.404,57	47,05%	10.456,92	21,96%
	19102CA02	**Total**	**527.849,00**	**452.810,69**	**85,78%**	**452.400,71**	**85,71%**	**308.257,89**	**58,40%**	**75.038,31**	**14,22%**	**144.552,80**	**27,39%**
		231J	527.849,00	452.810,69	85,78%	452.400,71	85,71%	308.257,89	58,40%	75.038,31	14,22%	144.552,80	27,39%
	19102CA03	**Total**	**708.390,00**	**585.259,17**	**82,62%**	**584.548,01**	**82,52%**	**383.323,90**	**54,11%**	**123.130,83**	**17,38%**	**201.935,27**	**28,51%**
		231J	708.390,00	585.259,17	82,62%	584.548,01	82,52%	383.323,90	54,11%	123.130,83	17,38%	201.935,27	28,51%
	19102CA04	**Total**	**814.391,00**	**695.454,46**	**85,40%**	**694.743,30**	**85,31%**	**467.011,97**	**57,34%**	**118.936,54**	**14,60%**	**228.442,49**	**28,05%**
		231J	814.391,00	695.454,46	85,40%	694.743,30	85,31%	467.011,97	57,34%	118.936,54	14,60%	228.442,49	28,05%
	19102CA05	**Total**	**182.075,00**	**145.587,87**	**79,96%**	**145.177,92**	**79,74%**	**77.323,90**	**42,47%**	**36.487,13**	**20,04%**	**68.263,97**	**37,49%**
		231J	182.075,00	145.587,87	79,96%	145.177,92	79,74%	77.323,90	42,47%	36.487,13	20,04%	68.263,97	37,49%
	19102CO01	**Total**	**580.235,32**	**399.866,74**	**68,91%**	**384.507,98**	**66,27%**	**235.693,47**	**40,62%**	**180.368,58**	**31,09%**	**164.173,27**	**28,29%**
		231J	580.235,32	399.866,74	68,91%	384.507,98	66,27%	235.693,47	40,62%	180.368,58	31,09%	164.173,27	28,29%
	19102CO02	**Total**	**338.654,36**	**265.434,40**	**78,38%**	**265.024,42**	**78,26%**	**188.636,69**	**55,70%**	**73.219,96**	**21,62%**	**76.797,71**	**22,68%**
		231J	338.654,36	265.434,40	78,38%	265.024,42	78,26%	188.636,69	55,70%	73.219,96	21,62%	76.797,71	22,68%
	19102CO03	**Total**	**325.662,00**	**266.434,21**	**81,81%**	**260.964,66**	**80,13%**	**150.404,57**	**46,18%**	**59.227,79**	**18,19%**	**116.029,64**	**35,63%**
		231J	325.662,00	266.434,21	81,81%	260.964,66	80,13%	150.404,57	46,18%	59.227,79	18,19%	116.029,64	35,63%
	19102CO04	**Total**	**567.170,00**	**441.582,34**	**77,86%**	**440.871,18**	**77,73%**	**211.882,12**	**37,36%**	**125.587,66**	**22,14%**	**229.700,22**	**40,50%**
		231J	567.170,00	441.582,34	77,86%	440.871,18	77,73%	211.882,12	37,36%	125.587,66	22,14%	229.700,22	40,50%
	19102CO06	**Total**	**665.131,00**	**570.105,62**	**85,71%**	**569.394,46**	**85,61%**	**371.274,25**	**55,82%**	**95.025,38**	**14,29%**	**198.831,37**	**29,89%**
		231J	665.131,00	570.105,62	85,71%	569.394,46	85,61%	371.274,25	55,82%	95.025,38	14,29%	198.831,37	29,89%
	19102CO07	**Total**	**287.836,00**	**268.563,68**	**93,30%**	**263.249,80**	**91,46%**	**167.584,95**	**58,22%**	**19.272,32**	**6,70%**	**100.978,73**	**35,08%**
		231J	287.836,00	268.563,68	93,30%	263.249,80	91,46%	167.584,95	58,22%	19.272,32	6,70%	100.978,73	35,08%
	19102CO08	**Total**	**336.179,00**	**304.462,04**	**90,57%**	**303.750,88**	**90,35%**	**234.835,17**	**69,85%**	**31.716,96**	**9,43%**	**69.626,87**	**20,71%**
		231J	336.179,00	304.462,04	90,57%	303.750,88	90,35%	234.835,17	69,85%	31.716,96	9,43%	69.626,87	20,71%
	19102CO09	**Total**	**856.119,50**	**728.353,68**	**85,08%**	**711.431,06**	**83,10%**	**398.833,51**	**46,59%**	**127.765,82**	**14,92%**	**329.520,17**	**38,49%**
		231J	856.119,50	728.353,68	85,08%	711.431,06	83,10%	398.833,51	46,59%	127.765,82	14,92%	329.520,17	38,49%
	19102RM01	**Total**	**1.278.997,00**	**1.026.685,06**	**80,27%**	**1.025.307,20**	**80,16%**	**564.752,26**	**44,16%**	**252.311,94**	**19,73%**	**461.932,80**	**36,12%**
		231H	1.278.997,00	1.026.685,06	80,27%	1.025.307,20	80,16%	564.752,26	44,16%	252.311,94	19,73%	461.932,80	36,12%
	19102RM02	**Total**	**1.794.910,00**	**1.460.181,89**	**81,35%**	**1.458.150,44**	**81,24%**	**1.003.494,48**	**55,91%**	**334.728,11**	**18,65%**	**456.687,41**	**25,44%**
		231H	1.794.910,00	1.460.181,89	81,35%	1.458.150,44	81,24%	1.003.494,48	55,91%	334.728,11	18,65%	456.687,41	25,44%
	19102RM03	**Total**	**434.760,00**	**338.117,85**	**77,77%**	**337.344,25**	**77,59%**	**192.048,71**	**44,17%**	**96.642,15**	**22,23%**	**146.069,14**	**33,60%**
		231H	434.760,00	338.117,85	77,77%	337.344,25	77,59%	192.048,71	44,17%	96.642,15	22,23%	146.069,14	33,60%
	19102RM04	**Total**	**1.378.137,00**	**1.296.355,92**	**94,07%**	**1.294.262,01**	**93,91%**	**893.067,58**	**64,80%**	**81.781,08**	**5,93%**	**403.288,34**	**29,26%**
		231H	1.378.137,00	1.296.355,92	94,07%	1.294.262,01	93,91%	893.067,58	64,80%	81.781,08	5,93%	403.288,34	29,26%
	19102RM05	**Total**	**1.802.480,00**	**1.527.414,41**	**84,74%**	**1.525.258,07**	**84,62%**	**1.195.372,97**	**66,32%**	**275.065,59**	**15,26%**	**332.041,44**	**18,42%**

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231H	1.802.480,00	1.527.414,41	84,74%	1.525.258,07	84,62%	1.195.372,97	66,32%	275.065,59	15,26%	332.041,44	18,42%
	19102RM06	**Total**	**1.760.475,00**	**1.508.022,84**	**85,66%**	**1.505.984,06**	**85,54%**	**1.003.987,00**	**57,03%**	**252.452,16**	**14,34%**	**504.035,84**	**28,63%**
		231H	1.760.475,00	1.508.022,84	85,66%	1.505.984,06	85,54%	1.003.987,00	57,03%	252.452,16	14,34%	504.035,84	28,63%
	19102RM07	**Total**	**860.073,00**	**703.976,42**	**81,85%**	**702.661,01**	**81,70%**	**556.632,60**	**64,72%**	**156.096,58**	**18,15%**	**147.343,82**	**17,13%**
		231H	860.073,00	703.976,42	81,85%	702.661,01	81,70%	556.632,60	64,72%	156.096,58	18,15%	147.343,82	17,13%
	19102RM08	**Total**	**469.947,00**	**280.317,57**	**59,65%**	**279.845,14**	**59,55%**	**195.890,11**	**41,68%**	**189.629,43**	**40,35%**	**84.427,46**	**17,97%**
		231H	469.947,00	280.317,57	59,65%	279.845,14	59,55%	195.890,11	41,68%	189.629,43	40,35%	84.427,46	17,97%
	19102RM09	**Total**	**615.419,00**	**437.328,57**	**71,06%**	**436.856,14**	**70,99%**	**300.803,34**	**48,88%**	**178.090,43**	**28,94%**	**136.525,23**	**22,18%**
		231H	615.419,00	437.328,57	71,06%	436.856,14	70,99%	300.803,34	48,88%	178.090,43	28,94%	136.525,23	22,18%
	19102RM10	**Total**	**1.594.187,00**	**1.412.414,18**	**88,60%**	**1.410.973,87**	**88,51%**	**895.655,53**	**56,18%**	**181.772,82**	**11,40%**	**516.758,65**	**32,42%**
		231H	1.594.187,00	1.412.414,18	88,60%	1.410.973,87	88,51%	895.655,53	56,18%	181.772,82	11,40%	516.758,65	32,42%
	19102RM11	**Total**	**395.260,00**	**308.886,45**	**78,15%**	**308.112,85**	**77,95%**	**257.280,24**	**65,09%**	**86.373,55**	**21,85%**	**51.606,21**	**13,06%**
		231H	395.260,00	308.886,45	78,15%	308.112,85	77,95%	257.280,24	65,09%	86.373,55	21,85%	51.606,21	13,06%
	19102RM12	**Total**	**1.452.470,00**	**1.079.881,22**	**74,35%**	**1.050.881,39**	**72,35%**	**732.980,50**	**50,46%**	**372.588,78**	**25,65%**	**346.900,72**	**23,88%**
		231H	1.452.470,00	1.079.881,22	74,35%	1.050.881,39	72,35%	732.980,50	50,46%	372.588,78	25,65%	346.900,72	23,88%
	19102RM13	**Total**	**774.296,00**	**589.974,78**	**76,19%**	**589.201,18**	**76,10%**	**254.600,08**	**32,88%**	**184.321,22**	**23,81%**	**335.374,70**	**43,31%**
		231H	774.296,00	589.974,78	76,19%	589.201,18	76,10%	254.600,08	32,88%	184.321,22	23,81%	335.374,70	43,31%
	19102RM14	**Total**	**1.304.565,00**	**1.084.041,06**	**83,10%**	**1.081.947,16**	**82,94%**	**617.543,44**	**47,34%**	**220.523,94**	**16,90%**	**466.497,62**	**35,76%**
		231H	1.304.565,00	1.084.041,06	83,10%	1.081.947,16	82,94%	617.543,44	47,34%	220.523,94	16,90%	466.497,62	35,76%
	19102RM15	**Total**	**297.628,00**	**217.968,19**	**73,24%**	**217.433,31**	**73,06%**	**151.377,15**	**50,86%**	**79.659,81**	**26,76%**	**66.591,04**	**22,37%**
		231H	297.628,00	217.968,19	73,24%	217.433,31	73,06%	151.377,15	50,86%	79.659,81	26,76%	66.591,04	22,37%
	19102RM16	**Total**	**1.758.224,00**	**1.444.248,72**	**82,14%**	**1.442.154,82**	**82,02%**	**1.114.204,61**	**63,37%**	**313.975,28**	**17,86%**	**330.044,11**	**18,77%**
		231H	1.758.224,00	1.444.248,72	82,14%	1.442.154,82	82,02%	1.114.204,61	63,37%	313.975,28	17,86%	330.044,11	18,77%
	19102RM17	**Total**	**381.252,00**	**305.872,47**	**80,23%**	**304.973,98**	**79,99%**	**183.237,61**	**48,06%**	**75.379,53**	**19,77%**	**122.634,86**	**32,17%**
		231H	381.252,00	305.872,47	80,23%	304.973,98	79,99%	183.237,61	48,06%	75.379,53	19,77%	122.634,86	32,17%
	19102RM18	**Total**	**294.392,00**	**253.024,76**	**85,95%**	**252.489,88**	**85,77%**	**163.976,45**	**55,70%**	**41.367,24**	**14,05%**	**89.048,31**	**30,25%**
		231H	294.392,00	253.024,76	85,95%	252.489,88	85,77%	163.976,45	55,70%	41.367,24	14,05%	89.048,31	30,25%
	19102RM19	**Total**	**604.500,00**	**477.597,83**	**79,01%**	**476.761,78**	**78,87%**	**305.857,33**	**50,60%**	**126.902,17**	**20,99%**	**171.740,50**	**28,41%**
		231H	604.500,00	477.597,83	79,01%	476.761,78	78,87%	305.857,33	50,60%	126.902,17	20,99%	171.740,50	28,41%
	19102RM20	**Total**	**1.254.233,00**	**1.025.899,09**	**81,79%**	**1.023.805,19**	**81,63%**	**692.258,44**	**55,19%**	**228.333,91**	**18,21%**	**333.640,65**	**26,60%**
		231H	1.254.233,00	1.025.899,09	81,79%	1.023.805,19	81,63%	692.258,44	55,19%	228.333,91	18,21%	333.640,65	26,60%
	19102RM21	**Total**	**347.455,00**	**268.631,86**	**77,31%**	**267.795,81**	**77,07%**	**218.802,07**	**62,97%**	**78.823,14**	**22,69%**	**49.829,79**	**14,34%**
		231H	347.455,00	268.631,86	77,31%	267.795,81	77,07%	218.802,07	62,97%	78.823,14	22,69%	49.829,79	14,34%
	19102RM22	**Total**	**1.091.989,00**	**846.258,94**	**77,50%**	**845.422,89**	**77,42%**	**609.380,97**	**55,80%**	**245.730,06**	**22,50%**	**236.877,97**	**21,69%**
		231H	1.091.989,00	846.258,94	77,50%	845.422,89	77,42%	609.380,97	55,80%	245.730,06	22,50%	236.877,97	21,69%
	19102RM23	**Total**	**975.946,00**	**768.412,09**	**78,74%**	**727.388,75**	**74,53%**	**556.244,22**	**57,00%**	**207.533,91**	**21,26%**	**212.167,87**	**21,74%**
		231H	975.946,00	768.412,09	78,74%	727.388,75	74,53%	556.244,22	57,00%	207.533,91	21,26%	212.167,87	21,74%
	19102RM24	**Total**	**634.084,00**	**536.803,31**	**84,66%**	**535.425,51**	**84,44%**	**430.500,79**	**67,89%**	**97.280,69**	**15,34%**	**106.302,52**	**16,76%**
		231H	634.084,00	536.803,31	84,66%	535.425,51	84,44%	430.500,79	67,89%	97.280,69	15,34%	106.302,52	16,76%
	19102RM25	**Total**	**4.588.068,00**	**4.351.318,16**	**94,84%**	**4.349.349,17**	**94,80%**	**2.598.467,45**	**56,64%**	**236.749,84**	**5,16%**	**1.752.850,71**	**38,20%**
		231H	4.588.068,00	4.351.318,16	94,84%	4.349.349,17	94,80%	2.598.467,45	56,64%	236.749,84	5,16%	1.752.850,71	38,20%
	19102	**Total**	**512.042.472,10**	**383.030.207,44**	**74,80%**	**377.246.906,83**	**73,67%**	**318.725.810,26**	**62,25%**	**129.012.264,66**	**25,20%**	**64.304.397,18**	**12,56%**
		231B	17.596.000,44	13.547.784,02	76,99%	13.506.466,67	76,76%	10.462.141,44	59,46%	4.048.216,42	23,01%	3.085.642,58	17,54%
		231E	4.431.457,61	3.814.844,62	86,09%	3.812.365,10	86,03%	2.401.420,37	54,19%	616.612,99	13,91%	1.413.424,25	31,90%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		231G	67.437.237,58	50.268.434,17	74,54%	50.235.648,34	74,49%	45.834.580,17	67,97%	17.168.803,41	25,46%	4.433.854,00	6,57%
		231H	230.834.685,98	168.484.642,18	72,99%	168.239.772,83	72,88%	156.043.916,76	67,60%	62.350.043,80	27,01%	12.440.725,42	5,39%
		231J	62.374.409,03	44.421.925,32	71,22%	44.322.122,21	71,06%	42.132.623,29	67,55%	17.952.483,71	28,78%	2.289.302,03	3,67%
		239N	129.368.681,46	102.492.577,13	79,23%	97.130.531,68	75,08%	61.851.128,23	47,81%	26.876.104,33	20,77%	40.641.448,90	31,42%
1005	**Total**		**53.965.152,10**	**40.995.655,73**	**75,97%**	**40.965.016,99**	**75,91%**	**29.348.515,64**	**54,38%**	**12.969.496,37**	**24,03%**	**11.647.140,09**	**21,58%**
	11104	**Total**	**53.965.152,10**	**40.995.655,73**	**75,97%**	**40.965.016,99**	**75,91%**	**29.348.515,64**	**54,38%**	**12.969.496,37**	**24,03%**	**11.647.140,09**	**21,58%**
		114A	53.965.152,10	40.995.655,73	75,97%	40.965.016,99	75,91%	29.348.515,64	54,38%	12.969.496,37	24,03%	11.647.140,09	21,58%
1008	**Total**		**25.745.298,72**	**19.072.348,14**	**74,08%**	**17.572.348,14**	**68,25%**	**11.870.099,06**	**46,11%**	**6.672.950,58**	**25,92%**	**7.202.249,08**	**27,98%**
	20114	**Total**	**25.745.298,72**	**19.072.348,14**	**74,08%**	**17.572.348,14**	**68,25%**	**11.870.099,06**	**46,11%**	**6.672.950,58**	**25,92%**	**7.202.249,08**	**27,98%**
		494M	25.745.298,72	19.072.348,14	74,08%	17.572.348,14	68,25%	11.870.099,06	46,11%	6.672.950,58	25,92%	7.202.249,08	27,98%
1009	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	16120	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		132A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		134A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		134B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		134N	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1011	**Total**		**2.083.953.714,76**	**1.431.884.474,24**	**68,71%**	**1.431.126.584,22**	**68,67%**	**1.417.866.104,78**	**68,04%**	**652.069.240,52**	**31,29%**	**14.018.369,46**	**0,67%**
	14203	**Total**	**2.083.953.714,76**	**1.431.884.474,24**	**68,71%**	**1.431.126.584,22**	**68,67%**	**1.417.866.104,78**	**68,04%**	**652.069.240,52**	**31,29%**	**14.018.369,46**	**0,67%**
		453N	2.083.953.714,76	1.431.884.474,24	68,71%	1.431.126.584,22	68,67%	1.417.866.104,78	68,04%	652.069.240,52	31,29%	14.018.369,46	0,67%
1012	**Total**		**9.546.332,96**	**6.080.675,85**	**63,70%**	**6.080.675,85**	**63,70%**	**4.183.366,37**	**43,82%**	**3.465.657,11**	**36,30%**	**1.897.309,48**	**19,87%**
	11205	**Total**	**9.546.332,96**	**6.080.675,85**	**63,70%**	**6.080.675,85**	**63,70%**	**4.183.366,37**	**43,82%**	**3.465.657,11**	**36,30%**	**1.897.309,48**	**19,87%**
		921R	9.546.332,96	6.080.675,85	63,70%	6.080.675,85	63,70%	4.183.366,37	43,82%	3.465.657,11	36,30%	1.897.309,48	19,87%
1013	**Total**		**31.132.974,49**	**21.531.083,05**	**69,16%**	**20.768.610,91**	**66,71%**	**15.031.904,88**	**48,28%**	**9.601.891,44**	**30,84%**	**6.499.178,17**	**20,88%**
	16206	**Total**	**31.132.974,49**	**21.531.083,05**	**69,16%**	**20.768.610,91**	**66,71%**	**15.031.904,88**	**48,28%**	**9.601.891,44**	**30,84%**	**6.499.178,17**	**20,88%**
		467A	31.132.974,49	21.531.083,05	69,16%	20.768.610,91	66,71%	15.031.904,88	48,28%	9.601.891,44	30,84%	6.499.178,17	20,88%
1014	**Total**		**243.838.421,00**	**181.808.807,51**	**74,56%**	**173.027.229,06**	**70,96%**	**102.394.412,43**	**41,99%**	**62.029.613,49**	**25,44%**	**79.414.395,08**	**32,57%**
	14202	**Total**	**243.838.421,00**	**181.808.807,51**	**74,56%**	**173.027.229,06**	**70,96%**	**102.394.412,43**	**41,99%**	**62.029.613,49**	**25,44%**	**79.414.395,08**	**32,57%**
		261B	243.838.421,00	181.808.807,51	74,56%	173.027.229,06	70,96%	102.394.412,43	41,99%	62.029.613,49	25,44%	79.414.395,08	32,57%
1017	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	171188100	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		311P	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188201	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188202	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188203	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188204	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188205	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188206	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188208	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188209	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188210	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188212	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188213	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188214	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188215	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188216	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188217	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188219	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188220	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188221	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188223	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%

INFORME Nº 3.8 (Consolidado):

Total Por Centro Gestor desglosado por Programas - Sociedad

Datos correspondientes a: 01-01-2026 al 31-08-2026

Sociedad	Centro	Programa	Crédito Actual	Autorizado	%	Dispuesto	%	Oblig. Rec.	%	No Ejecutado	%	En Ejecución	%
	171188224	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188228	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188229	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188230	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188231	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188232	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188233	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188300	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312F	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188401	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		313C	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
	171188502	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
1027	**Total**		**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
	17119	**Total**	**0,00**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**	**0,00**	**0,00%**
		311Q	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312A	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%
		312B	0,00	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%	0,00	0,00%